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1942-1943 Budget Estimates

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STATEMENT A
SUMMARY BUDGET ESTIMATES
FISCAL YEAR 1942-1943

BUDGET ESTIMATES
DIVISION OF HIGHER EDUCATION
DEPARTMENT OF EDUCATION

NAME OF INSTITUTION:
STATE SCHOOL FOR DEAF NEGROES

	Actual Expenditures 1941-1942	Requested by Head of Organ- ization Unit for 1942-1943	Requested by Head of Insti- tution for 1942-1943	Recommended by State Superin- tendent 1942-1943	Approved by State Board of Education for 1942-1943
MEANS OF FINANCING:					
State Appropriations	16,141.00	17,721.00	17,721.00		
Resources other than Appropriation					
Transfers	2,169.50	2,371.00	2,371.00		
TOTAL MEANS OF FINANCING	18,310.50	20,092.00	20,092.00		
BUDGET REQUIREMENTS:					
Personal Services	10,764.16	12,413.09	12,413.09		
Contractual Services	975.11	994.00	994.00		
Supplies and Materials	5,628.44	5,859.91	5,859.91		
Special Current Charges	522.79	425.00	425.00		
Equipment	411.60	400.00	400.00		
Major Repairs					
Land and Structures					
GRAND TOTAL BUDGET REQUIREMENTS	18,302.10	20,092.00	20,092.00		
EXCESS OF MEANS OF FINANCING OVER BUDGET REQUIREMENTS	8.40				



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SCHEDULE 2 SALARIES CONTINUING FISCAL YEAR 1942-1943		BUDGET ESTIMATES DIVISION OF HIGHER EDUCATION DEPARTMENT OF EDUCATION		NAME OF INSTITUTION: STATE SCHOOL FOR DEAF NEGROES 1942-1943				
Title of Position	Name of Employee	Salary 1941-1942		Salary Basis	Requested by Head of Organization Unit	Requested by Head of Institution	Recommended by State Superintendent	Approved by State Board of Education
		Basis	Amount					
PRINCIPAL*	W L BRADFORD	12 mos	2,076.00	12 mos	2,178.00	2,178.00		
INSTRUCTOR	O J BARNES	9 mos	831.25	9 mos	981.00	981.00		
MATRON-LIBRARIAN	E L BRADFORD	12 mos	996.00	12 mos	1,110.00	1,110.00		
INSTRUCTOR	I R JOHNSON	9 mos	831.25	9 mos	927.00	927.00		
INSTRUCTOR	J E PETERSON	10½ mos	871.50	9 mos	837.00	837.00		
INSTRUCTOR	O M HAMILTON	9 mos	699.22	9 mos	765.09	765.09		
INSTRUCTOR	A E ARTHUR	9 mos	651.25	9 mos	837.00	837.00		
SECRETARY-INSTRUCTOR	N W HAMM	12 mos	696.75	12 mos	987.00	987.00		
INSTRUCTOR	J L WORTHAM	9 mos	824.25	9 mos	927.00	927.00		
PHYSICIAN	R M BARANCO	10 mos	300.00	10 mos	400.00	400.00		
NURSE	M E BROWN	9 mos	426.25	9 mos	522.00	522.00		
SUPERINTENDENT	F G CLARK	12 mos	360.00	12 mos	360.00	360.00		
INSTRUCTOR	J M SPOTTS	6 mos	516.92	9 mos	882.00	882.00		
INSTRUCTOR-FARM & MAINTENANCE SUPERVISOR	J H THEUS	12 mos	540.00	12 mos	540.00	540.00		
TOTALS			10,620.64		12,253.09	12,253.09		

*For Payments in Kind see Page 4

SCHEDULE 3 WAGES OF LABORERS FISCAL YEAR 1942-1943 Description of Work	BUDGET ESTIMATES DIVISION OF HIGHER EDUCATION DEPARTMENT OF EDUCATION Wages--1941-1942		NAME OF INSTITUTION: STATE SCHOOL FOR DEAF NEGROES 1942-1943				
			Rate	Amount	Requested by Head of Organ- ization Unit	Requested by Head of Institution	Recommended by State Super- intendent
	Rate	Amount	Rate of Pay				
STUDENT HELP	.20 per hour	143.52	.20 per hour	160.00	160.00		

SCHEDULE 4 PAYMENTS IN KIND FISCAL YEAR 1942-1943	BUDGET ESTIMATES DIVISION OF HIGHER EDUCATION DEPARTMENT OF EDUCATION	NAME OF INSTITUTION: STATE SCHOOL FOR DEAF NEGROES	
Title of Position	Name of Employee	Type of Payment in Kind	Amount
PRINCIPAL	W L BRADFORD	ROOM, BOARD, LAUNDRY	276.00
INSTRUCTOR	O J BARNES	ROOM, BOARD, LAUNDRY	207.00
MATRON-LIBRARIAN	E L BRADFORD	ROOM, BOARD, LAUNDRY	276.00
INSTRUCTOR	I R JOHNSON	ROOM, BOARD, LAUNDRY	207.00
INSTRUCTOR	J E PETERSON	ROOM, BOARD, LAUNDRY	207.00
INSTRUCTOR	O M HAMILTON	ONE MEAL PER DAY	45.09
INSTRUCTOR	A E ARTHUR	ROOM, BOARD, LAUNDRY	207.00
SECRETARY-INSTRUCTOR	N W HAMM	ROOM, BOARD, LAUNDRY	276.00
INSTRUCTOR	J L WORTHAM	ROOM, BOARD, LAUNDRY	207.00
NURSE	M E BROWN	ROOM, BOARD, LAUNDRY	207.00
INSTRUCTOR	J M SPOTTS	ROOM, BOARD, LAUNDRY	<u>207.00</u>
TOTAL			2,322.09